

REPORT TO:	HEALTH AND WELLBEING BOARD (CROYDON) 24 October 2018
AGENDA ITEM:	10
SUBJECT:	Commissioning Intentions 2019/20
BOARD SPONSORS:	Eleni Loannides Interim Executive Director, Children, Families and Education Guy Van Dichele Interim Executive Director, Health, Wellbeing and Adults Andrew Eyres Accountable Officer, Croydon CCG
BOARD PRIORITY/POLICY CONTEXT:	
<p>The Council and Croydon CCG commissioning intentions contribute to the following Health and Wellbeing Board priorities:</p> <ul style="list-style-type: none"> • to reduce health inequalities • increase focus on prevention • progressing integration of health and social care <p>Commissioned activity also contributes to the priorities for action in the <i>Joint health and wellbeing strategy 2013-2018</i>:</p> <ul style="list-style-type: none"> • giving our children a good start in life • preventing illness and injury and helping people recover • preventing premature death and long term health conditions • supporting people to be resilient and independent • providing integrated, safe and high quality services • improving people's experience of care 	

FINANCIAL IMPACT:
<p>There are no direct financial implications arising directly from this report. There will be financial implications associated with individual commissioned activity, which will require the relevant approvals.</p>

1. RECOMMENDATIONS

The Health and Wellbeing Board is asked to:

- 1.1 note the Council's strategic commissioning intentions set out in Appendix 1
- 1.2 endorse the South West London Commissioning Plans which include Croydon CCG specific intentions (Appendix 2) and note the progress on CCG plans for 2018/19 (Appendix 2B)
- 1.3 note the areas where the Council and CCG are considering joint commissioning as proposed by the Joint Commissioning Executive (set out paragraph 3.14)

2. EXECUTIVE SUMMARY

- 2.1 The Council's Commissioning Intentions for the Children, Families and Education Department and the Health, Wellbeing and Adults Department, for the period 2019/2020 are set out in Appendix 1.
- 2.2 Croydon CCG's commissioning intentions are outlined in Appendix 2, as part of the South West London's Commissioning Intentions document. Specific intentions for Croydon are set out in Section 13.
- 2.3 Croydon CCG's Operating Plan 2018/19 sets out plans to deliver the strategic transformation priorities as part of One Croydon, national, London and South West London priorities. Progress against key transformation programmes is set out in Appendix 2B.
- 2.4 The Joint Commissioning Executive (JCE), Task and Finish Group, have identified a number of areas for potential joint commissioning between the Council and the CCG. These areas are summarised in part 3 of this report.

3. DETAIL

- 3.1 The CCG and Croydon Council both commission services that provide important support, treatment and care to people. Services range from universal to specialist, with an emphasis on prevention and de-escalation where appropriate.
- 3.2 The Council and the CCG already jointly commission a number of services which are overseen by the Head of Children's Integrated Commissioning, or through the One Croydon Alliance.
- 3.4 The JCE Task and Finish Group, identified a number of service areas where joint commissioning between the Council and the CCG could be strengthened. These include but are not limited to:
 - Children's Services and early help
 - Mental Health including jointly commissioning open access counselling and support for young carers
 - Improving the timeliness and quality of initial health assessment notifications for looked after children, and reduce the proportion of missed health assessment

appointments for this cohort.

- Review of sexual health and substance misuse contracts to identify synergies
- Domestic Violence
- Learning Disabilities
- Better Care Fund
- Market management

3.5 It is proposed that each area is discussed in turn at a JCE Task and Finish group and recommendations made to the JCE on commissioning intentions in each area.

4. CONSULTATION

4.1 The Council and CCG commissioning intentions set out in the report, in the main, are the continuation of our current plans. The CCG has however, over the past months also engaged with the GP membership, its partners and the public to build on these plans. This engagement will further inform our plans for 2019/20 over the coming months.

4.2 In addition, Scrutiny Health and Social Care Sub Committee received a draft of the CCG's commissioning intentions.

4.3 The JCE Task and Finish Group proposed the areas for strengthened joint commissioning across the CCG and Council. Progress against these areas for development will be reported to the JCE and discussed with the relevant commissioners, Heads of Service and Directors.

5. SERVICE INTEGRATION

5.1 All areas for strengthened joint commissioning will need to be integrated with organisational service plans, and be aligned to the following strategies and reports

- Children's Improvement Plan
- Early Help Strategy 2018-2020
- Special Educational Needs and/or Disabilities Strategy 2018-21
- Corporate Plan for Croydon 2018-22
- Market Position Statement 2019/20
- South West London Commissioning Priorities Annual Commissioning Plan 2019/20

6 FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS

6.1 There are no direct financial considerations arising from this report.

6.2 All commissioning activity will need relevant budget approval before any contracts are committed too. Council services will need to be approved by the Contracts and Commissioning Board and depending on budget value, signed off by the relevant Cabinet Member, or Cabinet.

Approved by: Lisa Taylor, Director of Finance, Investment and Risk – Croydon Council

7. LEGAL CONSIDERATIONS

7.1 There are no legal considerations arising from this report.

Approved by: Sandra Herbert Head of Corporate and Litigation Law for and on behalf of Jacqueline Harris-Baker Director of Law and Governance, Council Solicitor and Monitoring Officer

8. EQUALITIES IMPACT

8.1 All commissioning activity should be built on the needs of service users and communities based on evidence provided in the Joint Strategic Needs Assessment and other local data.

8.2 Equality Impact Assessments will be completed when producing individual commissioning plans so that the duties in the Equality Act are fully met.

CONTACT OFFICER: Sarah Risby Category Manager, Children, Families and Education 0208 726 6000 X 63270 AND Jenny Beasley, Head of Commissioning and Procurement, Health, Wellbeing and Adults 0208 726 6000 AND Fouzia Harrington; AD: Strategy and Planning, Croydon Clinical Commissioning Group, 0203 458 5245

RELEVANT DOCUMENTS:

Appendix 1: Council Commissioning Intentions Report

Appendix 2: CCG Commissioning Intentions

Appendix 2B: CCG Operating Plan 2018_19

BACKGROUND DOCUMENTS: None.